



SPECIAL MEETING OF THE BRYN ATHYN BOROUGH COUNCIL

COUNCIL CHAMBER **December 17, 2025**

The meeting was called to order by President Jeffrey Elsing at 7:00p.m. The following were present:

MEMBERS OF COUNCIL

Glenn Gurney
Mark Pennink
Jeffrey Elsing

Brent McCurdy
Duane D. Hyatt
Steven Huntzinger

ALSO: Victoria S. Trost, Solicitor R. Rex Herder. Councilman Ric Asplundh was excused.

PUBLIC HEARING – 2026 General Fund and 2026 Sewer Fund Budgets

President Jeffrey Elsing opened the public hearing to review the 2026 General Fund and 2026 Sewer Fund budgets.

General Fund Budget

Finance Committee Chair Duane Hyatt presented the proposed 2026 General Fund Budget in the amount of \$1,935,674.

Chairman Hyatt explained that the Finance Committee started with a 2026 budget that reflected a \$331,000 deficit. The Finance Committee recommended that Council pay off the current debt service which amounts to \$84,000 per year. The funds are available in the Borough reserves to payoff the debt.

To get to the current budget being presented, the budget draft was reduced \$5,000 by removing the allocation for codification of ordinances; capital outlay streets was reduced by \$65,000, the PERT contribution was reduced by \$1,000; and the Bryn Athyn Fire

Company has offered a \$95,000 contribution to the Borough. Sewer Administrative support was increased from \$9,000 to \$15,000.

Mr. Hyatt noted that the new police contract included a 4.5% salary increase for 2026. It was noted that the Bryn Athyn School District has retracted the additional .25% of Earned Income Tax that the Borough enjoyed for three years.

A reasonable real estate tax increase of 3.1% was recommended.

Hearing no questions from members of Council, the meeting was opened to the public for comment and questions. Hearing no questions or comments from the public, the public comment period was closed.

On a motion by Duane Hyatt, seconded by Jeffrey Elsing, Council voted unanimously in favor, by show of hands, to adopt the 2026 General Fund Budget in the amount of \$1,935,674.

Sewer Fund Budget

Councilman/Sewer Committee Chairman Glenn Gurney presented the proposed 2026 Sewer Fund Budget in the amount of \$449,572.00.

Chairman Gurney reported that the expenses for the sewage treatment plant have increased a little, which is mostly labor costs. The administrative support paid to the General Fund was increased by \$6,000. Sewer usage rates will increase slightly.

Mr. Gurney reported that Categories 3 and 4 will pay the same amount as past years, with the exception of 2024. Should there be a deficit for 2025, there are reserves to cover.

Hearing no questions or comments from Council, the meeting was opened to public comment. Hearing no questions or comments from the public, the public comment period was closed.

On a motion by Jeffrey Elsing, seconded by Brent McCurdy, Council voted unanimously in favor, by show of hands, to approve the 2026 Sewer Budget as presented in the amount of \$449,572.00.

There being no further business permitted, the meeting was adjourned at 5:11pm.

Victoria S. Trost
Secretary