

Borough of Bryn Athyn
Finance Committee
Meeting Minutes

September 16, 2025
5:00pm

In attendance: Duane Hyatt, Chair Jeff Elsing
 Vikki Trost Glenn Gurney

The meeting was called to order by Chairman Duane Hyatt at 5:00pm.

MINUTES

August Minutes were approved.

2026 BUDGET

The committee reviewed the budget calendar. Emails have been sent to committee chairs with their designated times for presentations on October 22.

Joe Duda will either attend the Finance Meeting on October 22 via zoom or will submit a report on the Police Pension to the committee.

Jeff Elsing reported that he has reviewed the Fire Company budget numbers and that we will receive a 2026 Budget for Feters Mill Fire Rescue (FMFR) from Mark Showmaker. Glenn Gurney questioned the 10% contribution to FMFR, to which Jeff Elsing responded that it is based on population. Duane Hyatt noted that if Lower Moreland builds more homes the percentage may need to be revisited every couple of years. Jeff Elsing agreed that future Intermunicipal Agreements should include a revision every few years.

The committee reviewed the first draft of the 2026 General Fund Budget spreadsheet which basically includes current and previous years data. A review of the expenses included a discussion of costs to complete the borough hall generator project, a new police contract for 2026, a new trash contract with a \$30,000 increase. It was noted that the major projects are nearly completed, however the roads are breaking up due to truck traffic.

A capital budget for 2026 is in the works.

PROJECTS UPDATE

Glenn Gurney reported that the Sewer Generator project is complete. Bradley Cranch will do some final landscaping to close out the project. Vikki will distribute a final cost spreadsheet for the generator work.

Jeff Elsing reported Alden Road work is progressing very nicely. Gas hookups took some time but are complete. There were several change-orders which decreased the total contract. We are on target with the work schedule and there have been no major issues. Washouts caused extra costs, there were four events. Jeff is looking into the contractor's responsibility for washouts.

Vikki will work on a report for each project to review the current reserve status.

Tomlinson Road improvements will be completed when the construction vehicles leave for good. Donations for the school zone improvements totaled \$120,000. Five speed humps will be included in the improvements.

Bids for Tomlinson Road Sidewalks Phase II are due on September 19.

The meeting was adjourned at 6:15pm.

For the next meeting:

- 1. Vikki will send a meeting reminder to the Committee prior to the meeting.***

Next meeting date: October 22, 2025 at 5:00pm in Borough Hall.