

Borough of Bryn Athyn  
Finance Committee  
Meeting Minutes

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October 20, 2015  
6:00pm

In attendance: Duane Hyatt, Chair  
Glenn Gurney  
Jeff Elsing  
Chris Carter  
Vikki Trost

**Follow Up Previous Meeting**

September 15, 2015 Minutes reviewed and approved.

**GENERAL FUND**

The committee discussed the costs of a full-time officer. Can we allocate a pension cost to each officer? How does Mano Lawsin leaving and not being replaced affect the Pension MMO? How does Ray Doman being replaced by part-timers affect the MMO?

It costs \$3,500 per part-time officer including training, uniform and weapon.

Jeff Elsing instructed Chief Coffin to begin the process of hiring a full-time officer to replace Mano Lawsin.

Chris Carter suggested that we look into current legislation introduced in Harrisburg for change pension benefits for newly hired officers.

The committee reviewed the first draft of the 2016 proposed budget. The police budget was not yet inserted into the draft.

**SEWER FUND**

Glenn Gurney asked about the procedure to increase the Sewer Administrator's salary. Vikki will pull out Reid Heinrich's offer letter. Reid did receive a salary increase when he acquired his Sewer Operator's certifications.

Vikki will work with Reid Heinrichs on the 2016 sewer budget and should have a draft next week.

## SALARIES

Salary increases will be reviewed by the committee. The police contract negotiations will open in Spring 2016 for 2017, 2018 and 2019.

Issues with the zoning officer were discussed.

The committee was not able to address all agenda items at this meeting.

For the next meeting:

1. Vikki will complete 2016 budget spreadsheet
2. Duane will work on the police information
3. Vikki will get answers from Joe Duda on pension costs
4. Vikki will schedule committee heads for October 28 presentation starting at 6:00pm, 20 minute intervals
5. Vikki will send a meeting reminder email on Friday, November 13 and Monday, November 16.

Next meeting date: **Tuesday, November 17, 2015** at 6:00pm in Borough Hall.