

Borough of Bryn Athyn  
Finance Committee  
Meeting Minutes

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November 1, 2023  
6:00pm

In attendance:        Duane Hyatt, Chair                                Jeff Elsing  
                                 Vikki Trost    Glenn Gurney

The meeting was called to order by Chairman Duane Hyatt at 6:00pm.

**MINUTES**

The October meeting minutes were approved.

**2024 BUDGET DISCUSSION**

**General Fund**

Revenue Adjustments:

- Decrease Comcast revenue to \$6,500

Expenditure Adjustments:

- \$26,000 S. Gray pay off – take from Reserves, do not include in 2024 budget
- Reduce Police Pension from \$50,000 to \$30,000
- Reduce Ambulance Allocation \$7,000 after conferring with Chris Hoffman
- Reduce Capital Outlay Streets another \$10,000

**Sewer Fund**

- No information yet on Generator Project
- Why is ANC Category 3 billing \$20,000 short? Vikki will investigate.
- Increase Interest Income to \$12,500
- Adjust Capital Upgrade (429.132) to \$60,000
- Vikki will add Sewer reserve accounts to monthly Council Bank Balance Report with current zero balances
- Vikki will review Sewer reserves

The meeting was adjourned at 6:00pm.

***For the next meeting:***

- 1. Vikki will send a meeting reminder to the Committee prior to the meeting.***

***Next meeting date: November 21, 2023 at 6:00pm in Borough Hall.***